



OFFICE OF  
Elementary & Secondary Education

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# CARES ACT

## ESSER GRANT FUNDS UPDATE



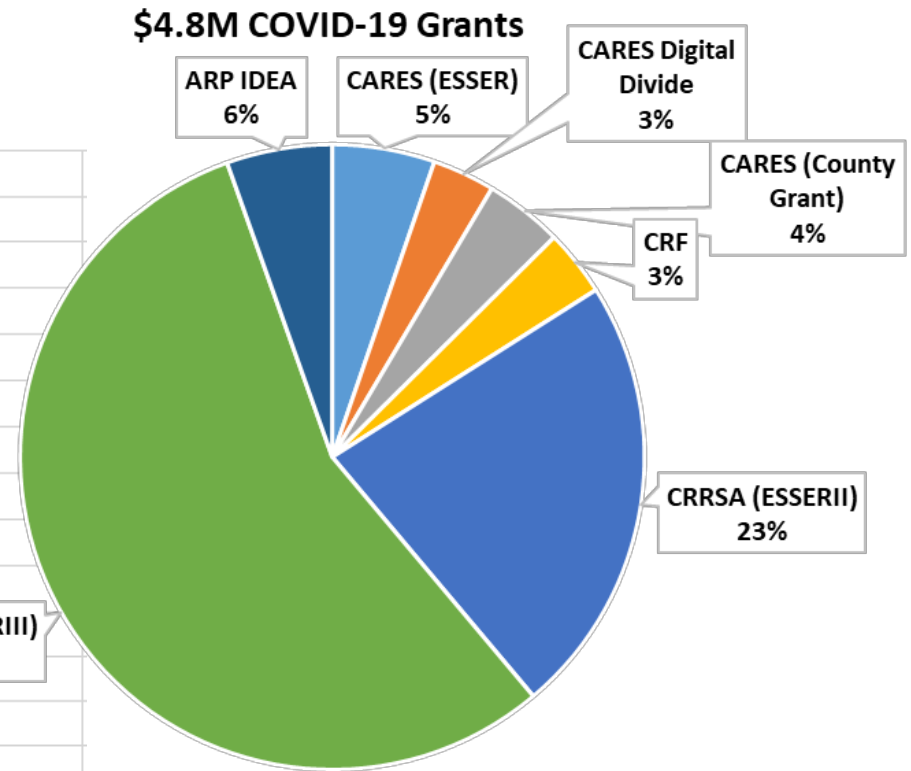
Scott D. Hough, Superintendent of Schools  
Louis J. Pepe, RSBA Assistant Superintendent

**Public Hearing – November 11,  
2021**

# COVID-19 GRANT OVERVIEW – 2020-2024 *four years*

## *Allocation*

Allocations	Type of Funding	Amount	Award	Expiration
1	CARES (ESSER)	\$259,195	Jun-20	Sep-22
2	CARES Digital Divide	\$158,174	Jul-20	Oct-20
3	CARES (County Grant)	\$197,700	Aug-20	Dec-20
4	CRF	\$167,472	Oct-20	Dec-20
5	CRRSA (ESSERII)	\$1,116,314	Feb-21	Sep-23
6	ARP (ESSERIII)	\$2,719,727	Mar-21	Sep-24
7	ARP IDEA	\$267,474	Jul-21	Sep-22
		<b>\$4,886,056</b>		
<b>Key</b>				
CARES	Coronavirus Aid Relief and Economic Security Act 2020			
ESSER	Elementary and Secondary School Emergency Relief Fund			
CRF	Coronavirus Relief Fund			
CRRSA	Coronavirus Response and Relief Supplemental Appropriations ACT 2021			
ARP	American Rescue Plan			
ARP IDEA	American Rescue Plan IDEA - Special Education			



*% Breakdown of \$4.8M*

# COVID-19 GRANT OVERVIEW – 2020-2021 *Expense Information*

CARES (ESSER)			CRF		
Expense	Amount	Description	Expense	Amount	Description
Mental Health Clinician Svc's	\$234,635	Outside Professional Services for 2 years	Health & Safety	\$129,613	PPE Supplies
Cleaning & Sanitizing Products	\$18,761	Electrostatic Sprayers & Disinfectants	Tools for Social Distancing	\$13,414	Plexiglass, Dividers & Signage
MERV-13 Filters	\$5,799	Improve IAQ	Additional Technology	\$24,445	G-Suite & Music Software
	<b>\$259,195</b>	<b>Expended/Encumbered \$142,195</b>		<b>\$167,472</b>	
CARES Digital Divide			CRRSA (ESSERII)		
Expense	Amount	Description	Expense	Amount	Description
Chromebooks - 2 grade levels	\$153,894	Outside Professional Services for 2 years	General	\$1,006,709	Earmark for SHS HVAC Project Replacement
	<b>\$4,280</b>	<b>Expired</b>	Learning Accerleration	\$64,605	TBD
			Mental Health Svcs	\$45,000	TBD
				<b>\$1,116,314</b>	<b>Less Additional Supplies Needed for Re-opening</b>
CARES (County Grant)					
Expense	Amount	Description			
Nursing	\$3,398	Supplies			
Custodial	\$72,408	Supplies			
Personal Protective Equipment	\$6,994	PPE Supplies			
Protective Barriers & Signage	\$114,900	Plexiglass, Dividers & Signage			
	<b>\$197,700</b>				

New Jersey Department of Education  
American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund  
Subgrant Awards as of September 15, 2021

County Name	District ID	District Name	Total ARP ESSER Mandatory Subgrant Award	ARP ESSER Award for Non-Title I LEA & Other Edu Entities	Accelerated Learning Coaching and Educator Support Grant	Evidence-Based Summer Learning and Enrichment Activities Grant	Evidence-Based Comprehensive Beyond the School Day Activities Grant	MTSS Mental Health Support Staffing Grant	Total Allocation of ARP ESSER Funds
Sussex	4960	Sparta Township Public School District	\$ 583,732	\$ -	\$ 248,057	\$ 40,000	\$ 40,000	\$ 45,000	\$ 956,789
Sussex	5030	Stanhope School District	\$ 313,553	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 45,000	\$ 488,553
Sussex	5040	Stillwater Township School District	\$ 197,502	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 45,000	\$ 372,502
Sussex	5110	Sussex County Technical School District	\$ 407,930	\$ -	\$ 68,760	\$ 40,000	\$ 40,000	\$ 45,000	\$ 601,690
Sussex	5100	Sussex-Wantage Regional School District	\$ 1,184,788	\$ -	\$ 95,665	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,405,453
Sussex	5360	Vernon Township School District	\$ 1,460,264	\$ -	\$ 246,563	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,831,827
Sussex	5435	Wallkill Valley Regional High School	\$ 511,593	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 88,501	\$ 730,094
Union	0310	Berkeley Heights School District	\$ -	\$ 559,261	\$ 169,582	\$ 40,000	\$ 40,000	\$ 45,000	\$ 853,843
Union	0850	Clark Township Public School District	\$ 1,149,206	\$ -	\$ 171,525	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,445,731
Union	0980	Cranford Public School District	\$ -	\$ 984,785	\$ 286,622	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,396,407
Union	1320	Elizabeth Public Schools	\$ 64,205,748	\$ -	\$ 3,126,988	\$ 213,193	\$ 213,193	\$ 88,501	\$ 67,847,623
Union	1710	Garwood Boro	\$ 238,126	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 45,000	\$ 413,126
Union	2190	Hillside Public School District	\$ 5,138,021	\$ -	\$ 316,518	\$ 40,000	\$ 40,000	\$ 88,501	\$ 5,623,040
Union	2420	Kenilworth School District	\$ 1,391,997	\$ -	\$ 120,180	\$ 40,000	\$ 40,000	\$ 88,501	\$ 1,680,678
Union	2660	Linden Public School District	\$ 8,660,774	\$ -	\$ 646,339	\$ 44,066	\$ 44,066	\$ 445,613	\$ 9,840,859
Union	3395	Morris-Union Jointure Commission	\$ -	\$ 130,840	\$ -	\$ -	\$ -	\$ -	\$ 130,840
Union	3470	Mountainside School District	\$ 555,178	\$ -	\$ 81,166	\$ 40,000	\$ 40,000	\$ 45,000	\$ 761,344
Union	3560	New Providence School District	\$ -	\$ 571,419	\$ 187,071	\$ 40,000	\$ 40,000	\$ 45,000	\$ 883,490
Union	4160	Plainfield Public School District	\$ 19,314,234	\$ -	\$ 1,063,082	\$ 72,479	\$ 72,479	\$ 45,000	\$ 20,567,274
Union	4290	Rahway Public School District	\$ 4,145,337	\$ -	\$ 403,588	\$ 40,000	\$ 40,000	\$ 88,501	\$ 4,717,427
Union	4550	Roselle Park Public School District	\$ 2,557,173	\$ -	\$ 195,367	\$ 40,000	\$ 40,000	\$ 45,000	\$ 2,877,540
Union	4540	Roselle Public Schools	\$ 6,827,782	\$ -	\$ 321,301	\$ 40,000	\$ 40,000	\$ 445,613	\$ 7,674,696
Union	4670	Scotch Plains-Fanwood School District	\$ 847,929	\$ -	\$ 437,370	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,410,299
Union	5000	Springfield Public School District	\$ 1,023,460	\$ -	\$ 181,540	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,330,000
Union	5090	Summit Public School District	\$ 2,262,514	\$ -	\$ 332,213	\$ 40,000	\$ 40,000	\$ 45,000	\$ 2,719,727
Union	5290	Township of Union School District	\$ 6,683,092	\$ -	\$ 685,727	\$ 46,752	\$ 46,752	\$ 88,501	\$ 7,550,824
Union	5245	Union County Educational Services Commission	\$ -	\$ 175,854	\$ -	\$ -	\$ -	\$ -	\$ 175,854
Union	5260	Union County Vocational-Technical School District	\$ 1,505,212	\$ -	\$ 187,444	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,817,656
Union	5730	Westfield Public School District	\$ 1,072,309	\$ -	\$ 476,234	\$ 40,000	\$ 40,000	\$ 45,000	\$ 1,673,543
Union	5810	Winfield Township	\$ 235,022	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 45,000	\$ 410,022
Warren	0030	Allamuchy Township School District	\$ 220,375	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 45,000	\$ 395,375
Warren	0070	Alpha Borough School District	\$ 412,332	\$ -	\$ 50,000	\$ 40,000	\$ 40,000	\$ 45,000	\$ 587,332

ESSER

Accelerated Learning Coaching and Educator Support Grant

Evidence-Based Summer Learning and Enrichment Activities Grant

Evidence-Based Comprehensive Beyond the School Day Activities Grant

NJTSS Mental Health Support Staffing Grant

**Total District Award/Allocation**

2,262,514

**Amount Available May 24th**

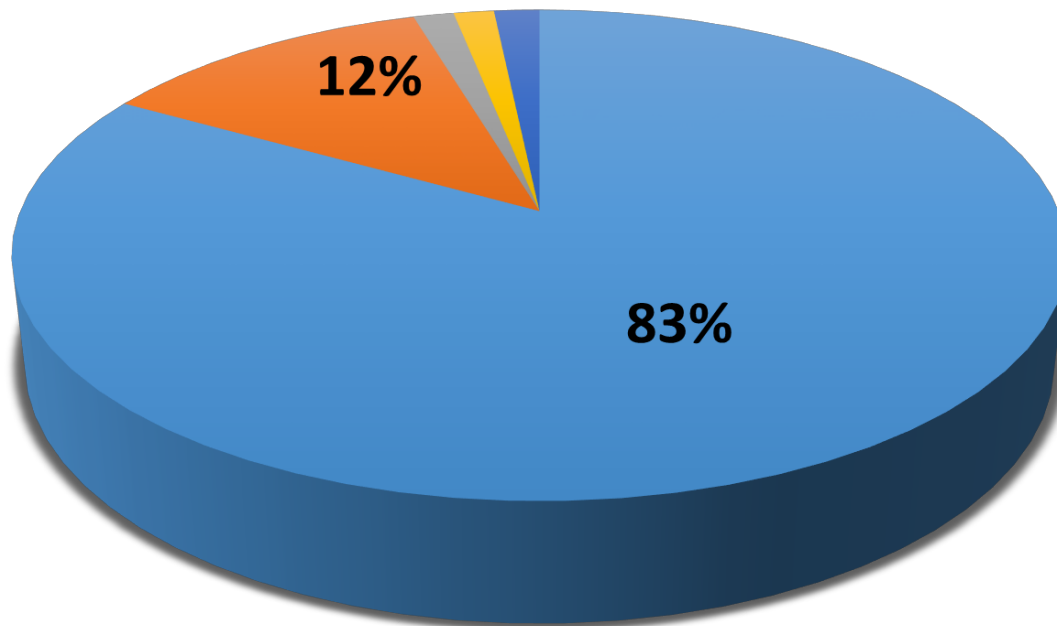
1,507,284

332,213

40,000

40,000

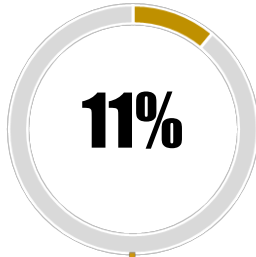
45,000



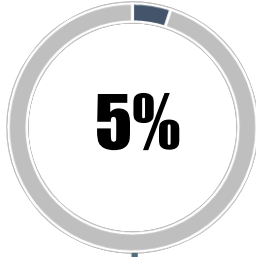
ESSER III – American Rescue Plan  
Total Allocation \$2.7M as of September  
15, 2021



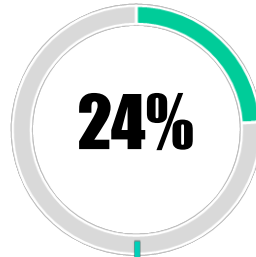
**\$523,346**  
Digital Divide  
County Relief  
Coronavirus Relief Fund



**\$251,195**  
ESSER I



**\$1,116,314**  
ESSER II



**\$2,719,727**  
ESSER III  
(ARP)



**\$4.6**  
**GMANT**  
**TOTAL**  
**\$4,610,582**

EMERGENCY RELIEF FUNDS  
TO ADDRESS THE IMPACT  
THAT COVID-19 HAS HAD, AND  
CONTINUES TO HAVE

**ALLOCATION 1**

**ALLOCATION 2**

**ALLOCATION 3**

**ALLOCATION 4**

What's left? ....

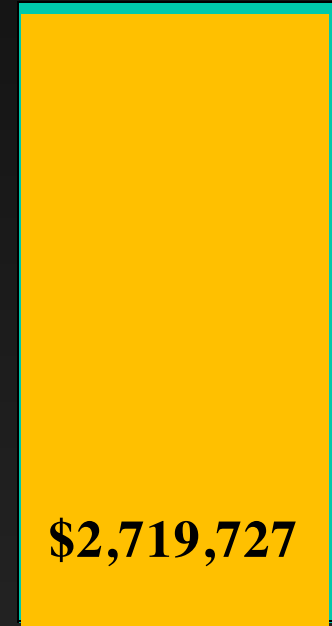
**\$3.3M**

**\$523,346**

**\$251,195**

**\$1,116,314**

**\$2,719,727**



**CARES**

**ESSER I**

**ESSER  
II**

**ESSER III  
(ARP)**

The **Plan** for the available \$3.3M

\$ 2,822,803 – HVAC

\$ 424,414 – Learning acceleration

\$ 88,524 – Mental Health

**Note: Subject to change based on changes within program needs**