

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,571	3,668	3,678
Pupils On Roll Regular Shared-Time	8	7	7
Pupils On Roll - Special Full-Time	465	429	447
Pupils On Roll - Special Shared-Time	14	15	15
Subtotal - Pupils On Roll	4,058	4,119	4,147
Private School Placements	28	27	28
Pupils Sent to Other Dists-Spec Ed Prog	10	10	12
Pupils Received	3	3	3
Pupils in State Facilities	1		0

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	59,644,537	59,401,147	60,517,972
Total Tuition	10-1300	0	102,184	122,069
Unrestricted Miscellaneous Revenues	10-1XXX	443,393	117,000	103,000
Subtotal - Revenues From Local Sources		60,087,930	59,620,331	60,743,041
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	33,512	29,508
Extraordinary Aid	10-3131	287,165	190,534	190,534
Categorical Special Education Aid	10-3132	1,195,623	1,422,615	1,420,941
Categorical Security Aid	10-3177	0	69,606	75,284
Subtotal - Revenues From State Sources		1,482,788	1,716,267	1,716,267
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	35,089	28,229	28,229
Education Jobs Fund	18-4522	88,436	0	0
Subtotal - Revenues From Federal Sources		123,525	28,229	28,229
Budgeted Fund Balance - Operating Budget	10-303	0	867,976	784,842
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,836,120
Adjustment For Prior Year Encumbrances		0	526,566	0
Actual Revenues (Over)/Under Expenditures		-934,790	0	0
Total Operating Budget		60,759,453	62,759,369	65,108,499
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	613,529	0	0
Total Revenues From Local Sources	20-1XXX	613,529	0	0
Revenues from State Sources:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Restricted Entitlements	20-32XX	195,919	141,708	120,452
Total Revenues From State Sources		195,919	141,708	120,452
Revenues from Federal Sources:				
Title I	20-4411-4416	132,174	75,894	64,510
Title II	20-4451-4455	57,242	45,385	38,577
Title III	20-4491-4494	44,741	21,225	18,041
Title IV	20-4471-4474	1,394	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,012,595	662,686	563,284
Total Revenues From Federal Sources		1,248,146	805,190	684,412
Total Grants And Entitlements		2,057,594	946,898	804,864
Total Revenues/Sources		62,817,047	63,706,267	65,913,363
Total Revenues/Sources Net of Transfers		62,817,047	63,706,267	65,913,363

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,658,780	21,885,780	22,664,365
Special Education - Instruction	11-2XX-100-XXX	5,302,989	5,830,568	6,219,836
Basic Skills/Remedial - Instruction	11-230-100-XXX	684,061	643,125	636,113
Bilingual Education - Instruction	11-240-100-XXX	472,468	477,242	479,152
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	246,993	232,984	251,804
School-Sponsored Athletics - Instruction	11-402-100-XXX	979,578	992,975	1,039,313
Summer School	11-422-XXX-XXX	65,197	57,623	61,492
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	4,653	1,450
Community Services Programs/Operations	11-800-330-XXX	5,602		
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,282,424	2,343,659	2,517,206
Undist. Expenditures - Health Services	11-000-213-XXX	678,717	711,553	714,569
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	597,913	697,385	701,557
Undist. Expenditures - Guidance	11-000-218-XXX	1,116,096	1,173,951	1,208,554
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,493,058	1,399,900	1,413,287
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	183,395	202,691	224,919
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	994,551	1,071,537	1,028,394
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,459	128,925	173,830
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,511,204	1,298,059	1,204,824
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,588,814	3,628,428	3,687,647
Undist. Expend. - Central Services	11-000-251-XXX	949,053	949,967	928,739
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	148,103	152,602	155,508
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,946,935	5,051,036	5,085,535
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	822,985	815,436	695,585
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,709,226	11,730,085	11,227,717
Total Undistributed Expenditures		30,045,933	31,355,214	30,967,871
Total General Current Expense		59,461,601	61,480,164	62,321,396

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	677,736	706,974	679,146
Facilities Acquisition And Const. Serv.	12-000-400-XXX	172,687	539,446	2,075,172
Capital Reserve - Transfer To Capital Projects	12-000-400-931	424,813		
Total Capital Outlay		1,275,236	1,246,420	2,754,318
Transfer Of Funds To Charter Schools	10-000-100-56X	22,616	32,785	32,785
General Fund Grand Total		60,759,453	62,759,369	65,108,499
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	613,529		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	43,653	36,879	31,347
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,206		
Nonpublic Handicapped Services	20-XXX-XXX-XXX	84,865	58,501	49,727
Nonpublic Nursing Services	20-XXX-XXX-XXX	62,195	43,697	37,142
Other	20-XXX-XXX-XXX	0	2,631	2,236
Total Other State Projects		195,919	141,708	120,452
Total State Projects	20-XXX-XXX-XXX	195,919	141,708	120,452
Federal Projects:				
Title I	20-XXX-XXX-XXX	132,174	75,894	64,510
Title II	20-XXX-XXX-XXX	57,242	45,385	38,577
Title III	20-XXX-XXX-XXX	44,741	21,225	18,041
Title IV	20-XXX-XXX-XXX	1,394		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,012,595	662,686	563,284
Total Federal Projects	20-XXX-XXX-XXX	1,248,146	805,190	684,412
Total Special Revenue Funds		2,057,594	946,898	804,864
Total Expenditures/Appropriations		62,817,047	63,706,267	65,913,363
Total Expenditures Net of Transfers		62,817,047	63,706,267	65,913,363

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	1,752,212	1,311,820	1,311,820	1,244,656
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	866,991	1,942,178	2,692,178	856,058
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,522,584	1,585,654	717,678	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	200,000	400,000	400,000	400,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,022	\$13,845	\$14,133	\$14,192	\$14,291
Total Classroom Instruction	\$8,968	\$8,684	\$8,862	\$8,937	\$9,081
Classroom-Salaries and Benefits	\$8,669	\$8,368	\$8,518	\$8,584	\$8,697
Classroom-General Supplies and Textbooks	\$240	\$234	\$272	\$273	\$300
Classroom-Purchased Services	\$60	\$82	\$72	\$80	\$85
Total Support Services	\$1,606	\$1,564	\$1,679	\$1,650	\$1,638
Support Services-Salaries and Benefits	\$1,521	\$1,494	\$1,556	\$1,528	\$1,517
Total Administrative Costs	\$1,658	\$1,826	\$1,812	\$1,812	\$1,777
Administration Salaries and Benefits	\$1,476	\$1,605	\$1,632	\$1,609	\$1,592
Legal Costs	\$39	\$61	\$42	\$40	\$41
Total Operations and Maintenance of Plant	\$1,423	\$1,401	\$1,412	\$1,426	\$1,415
Operations and Maintenance-Salaries and Benefits	\$902	\$879	\$894	\$885	\$889
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$366	\$364	\$366	\$364	\$377
Total Equipment Costs	\$132	\$167	\$136	\$172	\$164
Employee Benefits as a percentage of salaries*	28.01%	26.31%	28.91%	28.39%	26.34%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance). This publication is also available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Insurance Coverages and Benefits	Joint Diploma Insurance Fund (P&C insurance and worker's compensation)	0.00
Special Education Services	Morris Union Jointure Commission	0.00
Others	E-rate	0.00
Transportation Services, including Fuel	Union County Educational Services Commission	0.00
Transportation Services, including Fuel	Morris Union Jointure Commission	0.00
Purchasing - Power/Utilities	Alliance for Competitive Energy Services (natural gas and electricity)	0.00
Purchasing - Supplies	Educational Data (cooperative purchasing of general supplies, art, science, health & physical education)	0.00
Purchasing - Equipment	Morris Union Jointure Commission (bus purchases)	0.00
Purchasing - Equipment	Middlesex County Educational Services Commission Coop (bus purchases)	0.00
Public Works (fire/snow/trash/water)	City of Summit (small projects, fuel and ground maintenance)	0.00

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,959,560
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,108,771,495
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.9287
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	59,959,560
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,108,771,495
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.9287

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,959,560
(H) Estimated Equalized Valuation (as of 10/01/12)	6,857,036,524
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8744
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	59,959,560
(K) Estimated Equalized Valuation (as of 10/01/12)	6,857,036,524
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.8744

NAME=Angelo Palumbo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$92,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	800
Total Bonuses Amount	1500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29737
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Angelo Palumbo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,872
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2200
Total Bonuses Amount	1500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	9164
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	19257
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$169,254
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5750
Total Bonuses Amount	5000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	9164
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	28047
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5700
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	9164
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32657
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Shulack

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$178,793
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5100
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	42937
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Shulack

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis J. Pepe

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$176,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5150
Total Bonuses Amount	5000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23490
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/13
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis J. Pepe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Parker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7000
Total Bonuses Amount	25108
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20798
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/13, if retired
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/13, if retired
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nathan Parker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	