

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,668.0	3,685.0	3,662.0
Pupils On Roll Regular Shared-Time	7.0	6.0	6.0
Pupils On Roll - Special Full-Time	429.0	420.0	420.0
Pupils On Roll - Special Shared-Time	15.0	13.0	13.0
Subtotal - Pupils On Roll	4,119.0	4,124.0	4,101.0
Private School Placements	26.5	24.5	25.5
Pupils Sent to Other Dists-Spec Ed Prog	10.0	8.0	12.0
Pupils Received	3.0	2.0	2.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	59,401,147	60,517,972	60,674,206
Total Tuition	10-1300	0	122,069	421,259
Unrestricted Miscellaneous Revenues	10-1XXX	668,214	103,000	110,671
Subtotal - Revenues From Local Sources		60,069,361	60,743,041	61,206,136
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,512	29,508	29,508
Extraordinary Aid	10-3131	420,823	190,534	190,534
Categorical Special Education Aid	10-3132	1,422,615	1,420,941	1,420,941
Categorical Security Aid	10-3177	69,606	75,284	75,284
Other State Aids	10-3XXX	0	0	81,340
Subtotal - Revenues From State Sources		1,946,556	1,716,267	1,797,607
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	26,571	28,229	23,593
Subtotal - Revenues From Federal Sources		26,571	28,229	23,593
Budgeted Fund Balance - Operating Budget	10-303	0	784,842	831,347
Withdrawal From Cap Res-For Local Share	10-307	0	1,836,120	0
Other Financing Sources	10-5xxx	4,204	0	0
Adjustment For Prior Year Encumbrances		0	175,304	0
Actual Revenues (Over)/Under Expenditures		-1,419,623	0	0
Total Operating Budget		60,627,069	65,283,803	63,858,683
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	536,571	0	0
Total Revenues From Local Sources	20-1XXX	536,571	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	249,248	141,708	120,452
Total Revenues From State Sources		249,248	141,708	120,452
Revenues from Federal Sources:				
Title I	20-4411-4416	259,118	75,894	64,510
Title II	20-4451-4455	70,862	45,385	38,577
Title III	20-4491-4494	69,303	21,225	18,041
I.D.E.A. Part B (Handicapped)	20-4420-4429	889,889	662,687	563,284
Total Revenues From Federal Sources		1,289,172	805,191	684,412
Total Grants And Entitlements		2,074,991	946,899	804,864
Total Revenues/Sources		62,702,060	66,230,702	64,663,547
Total Revenues/Sources Net of Transfers		62,702,060	66,230,702	64,663,547

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,802,233	22,715,668	23,583,280
Special Education - Instruction	11-2XX-100-XXX	5,904,976	6,232,212	6,529,396
Basic Skills/Remedial - Instruction	11-230-100-XXX	611,093	522,500	447,318
Bilingual Education - Instruction	11-240-100-XXX	508,109	577,645	621,731
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	213,911	249,111	267,363
School-Sponsored Athletics - Instruction	11-402-100-XXX	972,410	1,047,713	1,076,233
Summer School	11-422-XXX-XXX	61,740	77,428	80,990
Other Instructional Programs - Instruction	11-4XX-100-XXX	0	3,700	3,450
Community Services Programs/Operations	11-800-330-XXX	7,964	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,122,899	2,517,207	2,307,497
Undist. Expenditures - Health Services	11-000-213-XXX	718,922	735,028	745,122
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	629,673	714,330	699,964
Undist. Expenditures - Guidance	11-000-218-XXX	1,147,355	1,124,825	1,169,294
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,378,937	1,372,382	1,367,959
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	171,365	228,276	353,054
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,067,191	1,029,878	1,016,151
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	119,672	173,830	206,620
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,250,859	1,267,251	1,195,890
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,660,728	3,730,313	3,758,346
Undist. Expend. - Central Services	11-000-251-XXX	984,003	974,257	977,592
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	151,270	178,321	157,178
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,827,046	5,117,171	4,898,815
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	710,630	708,612	686,537
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,222,632	11,136,221	10,931,494
Total Undistributed Expenditures		29,163,182	31,007,902	30,471,513
Total General Current Expense		59,245,618	62,433,879	63,081,274

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	872,130	681,485	599,951
Facilities Acquisition And Const. Serv.	12-000-400-XXX	487,464	2,135,654	133,737
Total Capital Outlay		1,359,594	2,817,139	733,688
Transfer Of Funds To Charter Schools	10-000-100-56X	21,857	32,785	43,721
General Fund Grand Total		60,627,069	65,283,803	63,858,683
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	536,571	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	49,313	36,879	31,347
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,551	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,784	58,501	49,725
Nonpublic Nursing Services	20-XXX-XXX-XXX	67,104	43,697	37,142
Nonpublic Technology Initiative	20-XXX-XXX-XXX	30,496	0	0
Other	20-XXX-XXX-XXX	0	2,631	2,238
Total Other State Projects		249,248	141,708	120,452
Total State Projects	20-XXX-XXX-XXX	249,248	141,708	120,452
Federal Projects:				
Title I	20-XXX-XXX-XXX	259,118	75,894	64,510
Title II	20-XXX-XXX-XXX	70,862	45,385	38,577
Title III	20-XXX-XXX-XXX	69,303	21,225	18,041
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	889,889	662,687	563,284
Total Federal Projects	20-XXX-XXX-XXX	1,289,172	805,191	684,412
Total Special Revenue Funds		2,074,991	946,899	804,864
Total Expenditures/Appropriations		62,702,060	66,230,702	64,663,547
Total Expenditures Net of Transfers		62,702,060	66,230,702	64,663,547

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,311,820	1,509,994	1,442,830	1,302,170
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,942,178	3,692,178	1,856,058	1,856,058
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,585,654	1,408,365	690,687	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	400,000	400,000	400,000	400,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,845	\$13,711	\$14,291	\$14,397	\$14,700
Total Classroom Instruction	\$8,684	\$8,677	\$9,081	\$9,137	\$9,449
Classroom-Salaries and Benefits	\$8,368	\$8,369	\$8,697	\$8,739	\$9,013
Classroom-General Supplies and Textbooks	\$234	\$253	\$300	\$309	\$357
Classroom-Purchased Services	\$82	\$55	\$85	\$89	\$79
Total Support Services	\$1,564	\$1,560	\$1,638	\$1,618	\$1,664
Support Services-Salaries and Benefits	\$1,494	\$1,454	\$1,517	\$1,497	\$1,523
Total Administrative Costs	\$1,826	\$1,784	\$1,777	\$1,830	\$1,815
Administration Salaries and Benefits	\$1,605	\$1,586	\$1,592	\$1,617	\$1,629
Total Operations and Maintenance of Plant	\$1,401	\$1,341	\$1,415	\$1,427	\$1,376
Operations and Maintenance-Salaries and Benefits	\$879	\$847	\$889	\$884	\$887
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$364	\$345	\$377	\$380	\$393
Total Equipment Costs	\$167	\$212	\$164	\$166	\$147
Legal Costs	\$60	\$40	\$41	\$41	\$40
Employee Benefits as a percentage of salaries*	26.31%	24.66%	26.34%	26.13%	24.94%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission	0
Others	E-rate	0
Transportation Services, including Fuel	Union County Educational Services Commission	0
Transportation Services, including Fuel	Morris Union Jointure Commission	0
Purchasing	Educational Data (cooperative purchasing of general supplies, art, science, health & physical education)	0
Purchasing	Alliance for Competitive Energy Services (natural gas and electricity)	0
Purchasing	Morris Union Jointure Commission (bus purchase)	0
Purchasing	Middlesex County Educational Services Commission Coop (bus purchases)	0
Municipal/Public Works	City of Summit (small projects, fuel and ground maintenance)	0
Insurance Coverages and Benefits	Joint Diploma Insurance Fund (P&C insurance and worker's compensation)	0



A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,596,089
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,125,272,517
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.9389
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,596,089
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,125,272,517
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.9389
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,596,089
(H) Estimated Equalized Valuation (as of 10/01/13)	6,742,313,108
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8987
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,596,089
(K) Estimated Equalized Valuation (as of 10/01/13)	6,742,313,108
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.8987
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NAME=Angelo Palumbo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$94,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,285
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Angelo Palumbo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Schneider

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$95,194
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Donna Schneider

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,458
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,363
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$172,639
Full-Time Equivalent (FTE)	1.0

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,458
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,639
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jane Kachmar-Desonne

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julie Glazer

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,470
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Julie Glazer

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,458
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,700
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	If resigned/retired at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Shulack

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$181,028
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Kenneth Shulack

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$53,468
Contractual Post-Employment Benefit Description of Payout of Sick days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	



NAME=Kenneth Shulack

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Louis Pepe

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$180,117
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,313
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years of service, upon resignation/retirement

NAME=Louis Pepe

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	If retired/resigned at 1/1/14
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nathan Parker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Nathan Parker

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	20
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,154
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/14, if retired
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/14, if retired
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	