5 Year Facility Planning Outlook



Your District

- 9 Facilities
 - Summit MS
 - Summit HS
 - Brayton ES
 - Franklin ES
 - Jefferson ES
 - Lincoln-Hubbard ES
 - Washington ES
 - Wilson PC
 - Jefferson PC



















Infrastructure Needs Summary: (Developed in a 6 week period from August 28 – Oct 6, 2008)

	Boilers/Mech.	Roof		Window				
School	Improvements	Replacement	Site Work	Replacement	Miscellaneous	Budget Per Sch	ool Priority	
	Boiler and Partial Steam to HW				Ventilation Improvements			
High School	\$798,000				TBD	<i>\$0</i>	\$0	\$0
	Boiler and Partial Steam to HW		Sidewalk Replacement		Ventilation Improvements			
Middle School	\$811,000		TBD		TBD	\$290,000	\$0	\$0
Brayton ES						\$700,000	<i>\$0</i>	\$0
		Roof Repairs	Sidewalk Replacement		Library Renovation,			
Franklin ES		TBD	TBD			\$1,542,000	\$0	\$0
			Ramp Replacement					
Jefferson ES			TBD			\$165,000	\$0	\$0
			Drainage/Waterproof ing/Sidewalks					
Lincoln ES			TBD			\$410,000	\$0	\$0
			Sidewalk Replacement		-			
Washington ES			TBD			\$0	\$0	<i>\$0</i>
Wilson PC								
Jefferson PC								
Total Budget Per Work Scope	\$7,679,000	\$1,565,000	\$0	\$0	\$0	\$3,107,000	\$0	\$0

- Costs include 25% soft costs for contingencies, design, construction management, bonding and legal fees, testing and surveys.
- Costs do not include removal of hazardous materials.
- Costs do not include 3% escalation per year for construction beginning after 2009.



5 Year Facility Planning Outlook
October 19, 2017

<u>Summit Public Schools – Mechanical System Upgrades</u>

Original, aged, inefficient systems













Elementary Schools Facilities Assessment



•Brayton ES







Lincoln-Hubbard ES











5 Year Facility Planning Outlook
— October 19, 2017

Lawton C. Johnson Summit Middle School Facilities Assessment





5 Year Facility Planning Outlook

October 19, 2017

Summit High School Facilities Assessment





High School Assessment Process

- Two-Pronged Approach: Physical Condition and Program
 - > Physical Condition: Investigations by El team of Architects and Engineers
 - Meetings with Director of Facilities, Central Office Staff and Building Administrators
 - Educational Program: El Program Specialist
 - Meetings with District Administration, School Administration and High School Program Assessment Committee
- Assessment Categories:
 - > Category 1 Site Work
 - > Category 2 Building Envelope
 - > Category 3 Building Interior
 - Category 4 Mechanical Systems
 - Category 5 Electrical Systems
 - Category 6 Fire Protection Systems
 - > Category 7 Educational Adequacy



High School Facility Assessment Goals

- Identify additional needs to building systems and components, playing fields and parking lots
- Examine Educational Adequacy of the High School facility in regard to current and future program goals and meeting the needs of the 21st Century educational experiences
- Prioritize plans to meet identified needs
- Provide information that will assist the District in updating the District 5
 year Long Range Facility Plan
- Provide for a comprehensive, strategic plan to provide for the future educational needs of students in grades 9-12



Priority Matrix										
School	Sitework Upgrades	Building Envelope Upgrades	Interior Upgrades	Mechanical System Upgrades	Electrical System Upgrades	Fire Sprinkler System Upgrades	Educational Adequacy Upgrades	Priority Subtotal		
Summit High School										
Priority 1 Deficiencies	\$380,000	\$190,000	\$250,000		\$320,000	\$200,000	TBD	\$1,340,00		
Priority 2 Deficiencies	\$1,090,000	\$5,000,000	\$20,000	\$700,000			TBD	\$6,810,00		
Priority 3 Deficiencies							TBD			
Deficiency Subtotals	\$1,470,000	\$5,190,000	\$270,000	\$700,000	\$320,000	\$200,000	TBD			
Grand Total	Grand Total -									

- Costs include 25% soft costs for contingencies, design, construction management, bonding and legal fees, testing and surveys.
- Costs do not include removal of hazardous materials.
- Costs do not include 3% escalation per year for construction beginning after 2016.





District-Wide HVAC Systems



Masonry Repairs



Roof Replacements

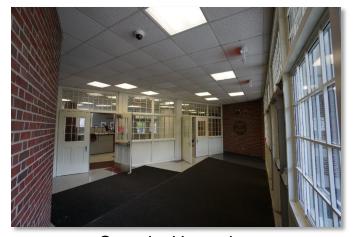


Window Replacements





Emergency Generators



Security Upgrades



Media Literacy Center



Flexible Classrooms





HS Auditorium Renovation



HS Auditorium Renovation



MS Auditorium Renovation



MS Auditorium Renovation

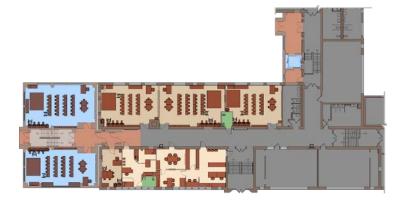




Jefferson Elementary Addition



Jefferson Elementary Addition



Franklin Elementary Addition



Franklin Elementary Addition



School	Category	Project		Identified Cost	Status	Remaining Cost
Franklin ES	Sitework	Paving	1		Completed	(
Franklin ES	Sitework	Sidewalks	1		Completed	(
Franklin ES	Sitework	Drainage	3	65,000		65,000
Franklin ES	Envelope	Roofing	1		Completed	C
Franklin ES	Interior	Security Main Enterance	1	65,000	Completed	C
Franklin ES	Electrical	Sight Lighting Upgrades	3	99,000		99,000
Franklin ES	Fire Protection	Addressable Fire Alarm	1		Completed	C
Jefferson ES	Sitework	Paving	1	175,000	Completed	(
Jefferson ES	Sitework	Sidewalks	1	100,000	Completed	(
Jefferson ES	Sitework	Drainage	1	80,000	Completed	C
lefferson ES	Envelope	Roofing	1	446,000	Completed	C
lefferson ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
lefferson ES	Electrical	Sight Lighting Upgrades	2	153,000	Completed	(
lefferson ES	Fire Protection	Addressable Fire Alarm	2	205,000	Open	205,000
Lincoln ES	Envelope	Roofing	1	270,000	Completed	(
Lincoln ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
incoln FS	Interior	Security Main Enterance	1		Completed	(
Lincoln ES	Fire Protection	Addressable Fire Alarm	2	290,000		290,000
Lincoln ES	Electrical	Sight Lighting Upgrades	3	99,000		99,000
Brayton ES	Sitework	Paving	1	360,000		360,000
Brayton ES	Sitework	Sidewalks	1	35,000		35,000
Brayton ES	Sitework	Drainage	2			35,000
.,			2		Completed	,
Brayton ES	Envelope	Window Systems		630,000		630,000
Brayton ES	Envelope	Roofing	1	315,000		315,000
Brayton ES	Interior	Stage Lighting & Sound	1	135,000		135,000
Brayton ES	Interior	Security Main Enterance	1		Completed	(
Brayton ES	Electrical	Site Lighting Upgrades	1	115,000		115,000
Washington ES	Sitework	Paving	1		Completed	(
Washington ES	Sitework	Sidewalks	1		Completed	(
Washington ES	Sitework	Drainage	3	150,000	Open	150,000
Washington ES	Envelope	Window Systems	1	50,000	Open	50,000
Washington ES	Envelope	Roofing	1	465,000	Completed	C
Washington ES	Interior	Security Main Enterance	1	210,000	Completed	(
Washington ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Washington ES	Electrical	Site Lighting Upgrades	3	77,000	Open	77,000
Washington ES	Fire Protection	Addressable Fire Alarm	2	210,000		210,000
LCJ SMS	Sitework	Paving	1	475,000		475,000
CLSMS	Sitework	ADA ramp Main Entrance	1	50,000		50,000
LCJ SMS	Sitework	Canopy Main Entrance	1	250,000		250,000
LCJ SMS	Sitework	Drop off-Pick up (Rear)	1	50,000		50,000
LCJ SMS	Sitework	Site Parking Add 50 spaces	1	150,000		150.000
LCJ SMS	Sitework	Running Track	1	85,000	-	85,000
LCJ SIVIS	Sitework	Sidewalks	1		Completed	85,000
LCJ SIVIS LCJ SMS	Sitework		1			100.000
		Loading Dock		100,000		
LCJ SMS	Envelope	Masonry repairs	1		Completed	(
LCJ SMS	Envelope	Roofing	1	35,000		35,000
LCJ SMS	Interior	Flooring Tile	1	640,000		300,000
LCJ SMS	Interior	Science Labs	1		Completed	(
LCJ SMS	Interior	Auditorium	1		Completed	(
LCJ SMS	Educational	Ecolab	1	960,000		960,000
SHS	Sitework	Paving	1	250,000	Open	250,000
SHS	Sitework	Sidewalks	1	100,000	Completed	(
SHS	Sitework	Parking lot Lighting	1	100,000	Open	100,000
SHS	Envelope	Roofing	1	5,000,000	Open	5,000,000
SHS	Interior	Bathrooms	1	20,000		20,000
SHS	Interior	Casework Art/Music	1	100,000		100,000
SHS	Mechanical	Univentilators	1	500,000		500,000
SHS	Mechanical	Controls	1		Completed	500,000
SHS	Electrical	Wiring	1	250,000		250,000
2H2	Flectrical	Gym Lighting	1	50,000		50,000
SHS	Fire Protection	Addressable Fire Alarm	1	200,000		200,000
SHS	Educational	Library Re-design	2	1,000,000		1.000.000
		, ,			_	,,.
SHS	Educational	Fitness Center	2	1,000,000		1,000,000
SHS	Educational	Culinary Program Redesign	2	500,000		500,000
SHS	Sitework	Turf Field	2	750,000		750,000
District Wide	Interior	Bathrooms	2	300,000	Upen	300,000
				24,242,000		15,715,000



School	Category	Project	Rank	Identified Cost	Status	Remaining Cost
Franklin ES	Sitework	Drainage	3	65,000	Open	65,000
Franklin ES	Electrical	Sight Lighting Upgrades	3	99,000	Open	99,000
Jefferson ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Jefferson ES	Fire Protection	Addressable Fire Alarm	2	205,000	Open	205,000
Lincoln ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Lincoln ES	Fire Protection	Addressable Fire Alarm	2	290,000	Open	290,000
Lincoln ES	Electrical	Sight Lighting Upgrades	3	99,000	Open	99,000
Brayton ES	Sitework	Paving	1	360,000	Open	360,000
Brayton ES	Sitework	Sidewalks	1	35,000	Open	35,000
Brayton ES	Envelope	Window Systems	2	630,000	Open	630,000
Brayton ES	Envelope	Roofing	1	315,000	Open	315,000
Brayton ES	Interior	Stage Lighting & Sound	1	135,000	Open	135,000
Brayton ES	Electrical	Site Lighting Upgrades	1	115,000	Open	115,000
Washington ES	Sitework	Drainage	3	150,000	Open	150,000
Washington ES	Envelope	Window Systems	1	50,000	Open	50,000
Washington ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Washington ES	Electrical	Site Lighting Upgrades	3	77,000	Open	77,000
Washington ES	Fire Protection	Addressable Fire Alarm	2	210,000	Open	210,000
LCJ SMS	Sitework	Paving	1	475,000	Open	475,000
LCJ SMS	Sitework	ADA ramp Main Entrance	1	50,000	Open	50,000
LCJ SMS	Sitework	Canopy Main Entrance	1	250,000	Open	250,000
LCJ SMS	Sitework	Drop off-Pick up (Rear)	1	50,000	Open	50,000
LCJ SMS	Sitework	Site Parking Add 50 spaces	1	150,000		150,000
LCJ SMS	Sitework	Running Track	1	85,000	Open	85,000
LCJ SMS	Sitework	Loading Dock	1	100,000	Open	100,000
LCJ SMS	Envelope	Roofing	1	35,000	Open	35,000
LCJ SMS	Interior	Flooring Tile	1	640,000	Open	300,000
LCJ SMS	Educational	Ecolab	1	960,000	Open	960,000
SHS	Sitework	Paving	1	250,000	Open	250,000
SHS	Sitework	Parking lot Lighting	1	100,000	Open	100,000
SHS	Envelope	Roofing	1	5,000,000	Open	5,000,000
SHS	Interior	Bathrooms	1	20,000	Open	20,000
SHS	Interior	Casework Art/Music	1	100,000	Open	100,000
SHS	Mechanical	Univentilators	1	500,000	Open	500,000
SHS	Electrical	Wiring	1	250,000	Open	250,000
SHS	Electrical	Gym Lighting	1	50,000	Open	50,000
SHS	Fire Protection	Addressable Fire Alarm	1	200,000		200,000
SHS	Educational	Library Re-design	2	1,000,000	Open	1,000,000
SHS	Educational	Fitness Center	2	1,000,000		1,000,000
SHS	Educational	Culinary Program Redesign	2	500,000		500,000
SHS	Sitework	Turf Field	2	750,000	-	750,000
District Wide	Interior	Bathrooms	2	300,000		300,000



School	Category	Project	Rank	Identified Cost	Status	Remaining Cost
Franklin ES	Sitework	Drainage	3	65,000	Open	65,000
Franklin ES	Electrical	Sight Lighting Upgrades	3	99,000	Open	99,000
Jefferson ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Jefferson ES	Fire Protection	Addressable Fire Alarm	2	205,000	Open	205,000
Lincoln ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Lincoln ES	Fire Protection	Addressable Fire Alarm	2	290,000	Open	290,000
Lincoln ES	Electrical	Sight Lighting Upgrades	3	99,000	Open	99,000
Brayton ES	Sitework	Paving	1	360,000	Open	360,000
Brayton ES	Sitework	Sidewalks	1	35,000	Open	35,000
Brayton ES	Envelope	Window Systems	2	630,000	Open	630,000
Brayton ES	Envelope	Roofing	1	315,000	Open	315,000
Brayton ES	Interior	Stage Lighting & Sound	1	135,000	Open	135,000
Brayton ES	Electrical	Site Lighting Upgrades	1	115,000	Open	115,000
Washington ES	Sitework	Drainage	3	150,000	Open	150,000
Washington ES	Envelope	Window Systems	1	50,000	Open	50,000
Washington ES	Interior	Stage Lighting & Sound	2	135,000	Open	135,000
Washington ES	Electrical	Site Lighting Upgrades	3	77,000	Open	77,000
Washington ES	Fire Protection	Addressable Fire Alarm	2	210,000	Open	210,000
LCJ SMS	Sitework	Paving	1	475,000	Open	475,000
LCJ SMS	Sitework	ADA ramp Main Entrance	1	50,000	Open	50,000
LCJ SMS	Sitework	Canopy Main Entrance	1	250,000	Open	250,000
LCJ SMS	Sitework	Drop off-Pick up (Rear)	1	50,000	Open	50,000
LCJ SMS	Sitework	Site Parking Add 50 spaces	1	150,000	Open	150,000
LCJ SMS	Sitework	Running Track	1	85,000	Open	85,000
LCJ SMS	Sitework	Loading Dock	1	100,000	Open	100,000
LCJ SMS	Envelope	Roofing	1	35,000	Open	35,000
LCJ SMS	Interior	Flooring Tile	1	640,000	Open	300,000
LCJ SMS	Educational	Ecolab	1	960,000	Open	960,000
SHS	Sitework	Paving	1	250,000	Open	250,000
SHS	Sitework	Parking lot Lighting	1	100,000	Open	100,000
SHS	Envelope	Roofing	1	5,000,000	Open	5,000,000
SHS	Interior	Bathrooms	1	20,000	Open	20,000
SHS	Interior	Casework Art/Music	1	100,000	Open	100,000
SHS	Mechanical	Univentilators	1	500,000	Open	500,000
SHS	Electrical	Wiring	1	250,000	Open	250,000
SHS	Electrical	Gym Lighting	1	50,000	Open	50,000
SHS	Fire Protection	Addressable Fire Alarm	1	200,000	Open	200,000
SHS	Educational	Library Re-design	2	1,000,000	Open	1,000,000
SHS	Educational	Fitness Center	2	1,000,000	Open	1,000,000
SHS	Educational	Culinary Program Redesign	2			500,000
SHS	Sitework	Turf Field	2	750,000	Open	750,000
District Wide	Interior	Bathrooms	2	300,000	Open	300,000



- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy











- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy











- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy





Chimney and Masonry Repairs







- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy









- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy





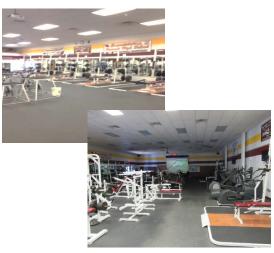






- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy





Inadequate Space for Dance, Cheering, Wrestling and Team Rooms









Fitness Center – Fitness Room and Storage

Concept Diagram C



- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy



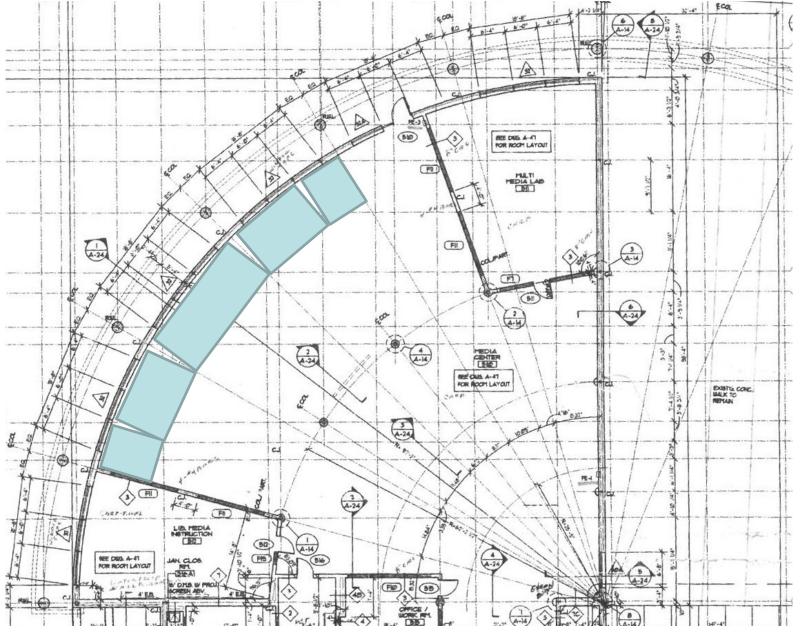


Inefficient Use of Library/Media Center











Library - Small Group Conferencing Rooms

- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy





Inadequate Storage and Space for Band







- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy





Inadequate Storage for Theater Arts Program







- Site Work
- Building Envelope
- Building Interior
- Mechanical Systems
- Electrical Systems
- Fire Protection Systems
- Educational Adequacy





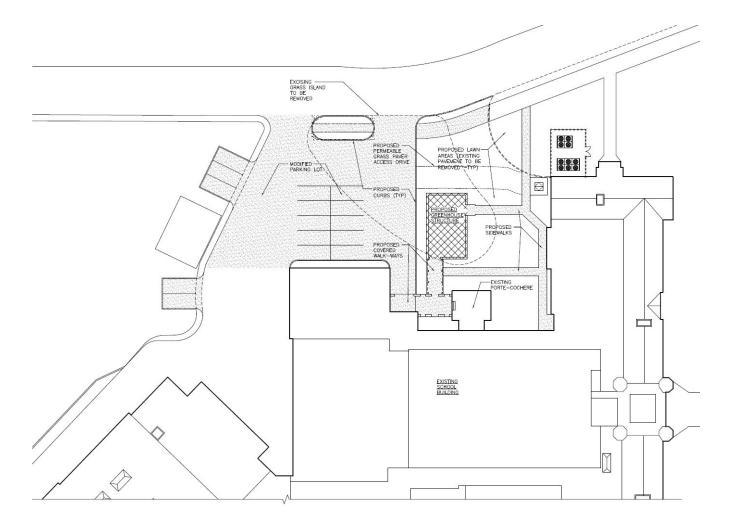
Aging Art Facilities Need Revitalization







Middle School Eco Lab





	SUMMER	2018	2019	2020	2021	2022	Total	Notes
Cap Reserve	Cap Reserve - priority							
Jefferson PC	Playground surface	90,000						
Wilson PC	Playground surface	90,000						
Washington	Window Systems	50,000						
SHS	Turf Field		750,000					
LCJSMS	Running Track		85,000					possible PTO funding
Brayton	Roofing			315,000				
Cap Reserve	- priority TOTAL	230,000	835,000	315,000	0	0	1,380,000	
Cap Reserve	- phase-in							
Brayton ES	Addressable Fire Alarm	20,000						code upgrade
Jefferson ES	Addressable Fire Alarm		205,000					code upgrade
Lincoln ES	Addressable Fire Alarm			290,000				code upgrade
SHS	Addressable Fire Alarm				200,000			code upgrade
Washington E	S Addressable Fire Alarm					210,000		code upgrade
Brayton ES	Paving			360,000				possible City DPW (Shared Svcs)
LCJ SMS	Paving				475,000			possible City DPW (Shared Svcs)
SHS	Paving					250,000		possible City DPW (Shared Svcs)
Franklin ES	Sight Lighting Upgrades		99,000					will monitor
Lincoln ES	Sight Lighting Upgrades			99,000				will monitor
Brayton ES	Site Lighting Upgrades				115,000			will monitor
Washington E	Site Lighting Upgrades					77,000		will monitor
Cap Reserve	- phase-in TOTAL	20,000	304,000	749,000	790,000	537,000	2,400,000	
CAP RESERVE	TOTAL	250,000	1,139,000	1,064,000	790,000	537,000	3,780,000	
	t capital reserve ~\$2Mfut					,	2,7.00,000	
Bond								
SHS	Roof				5,000,000		5,000,000	



SHS	Educational	Culinary Program Redesign	307	500,000	Doing it	summer '18	Food Service Fund 61
Jefferson PC	Playground		301		necessity	summer '18	Cap Reserve
Wilson PC	Playground		301		necessity	summer '18	Cap Reserve
Washington ES	Envelope	Window Systems	169	-	necessity	summer '18	Cap Reserve
SHS	Sitework	Turf Field	289		necessity	summer '19	Cap Reserve
LCJSMS	Sitework	Running Track (for physied)	16		necessity	summer '19	Cap Reservel? PTO
Brayton ES	Envelope	Roofing	233		necessity	summer '20	Cap Reserve
Brayton ES	Envelope	Window Systems	169		necessity	summer '21	Cap Reserve
,				,			
Cap Reserve pl	hase-in						
Brayton ES	Fire Protection	Addressable Fire Alarm	158	200,000	code upgrade	phase in	Cap Reserve
Jefferson ES	Fire Protection	Addressable Fire Alarm	158	205,000	code upgrade	phase in	Cap Reserve
Lincoln ES	Fire Protection	Addressable Fire Alarm	158	290,000	code upgrade	phase in	Cap Reserve
SHS	Fire Protection	Addressable Fire Alarm	158	200,000	code upgrade	phase in	Cap Reserve
Washington ES	Fire Protection	Addressable Fire Alarm	158	210,000	code upgrade	phase in	Cap Reserve
Brayton ES	Sitework	Paving	124	360,000	will monitor	phase in	Cap Reserve
LCJ SMS	Sitework	Paving	124	475,000	will monitor	phase in	Cap Reserve
SHS	Sitework	Paving	124	250,000	will monitor	phase in	Cap Reserve
Franklin ES	Electrical	Sight Lighting Upgrades	124	99,000	will monitor	phase in	Cap Reserve
Lincoln ES	Electrical	Sight Lighting Upgrades	124	99,000	will monitor	phase in	Cap Reserve
Brayton ES	Electrical	Site Lighting Upgrades	124	115,000	will monitor	phase in	Cap Reserve
Washington ES	Electrical	Site Lighting Upgrades	124	77,000	will monitor	phase in	Cap Reserve
Bond							
SHS	Envelope	Roofing	233	5,000,000	necessity	summer '21	bond
Maintenance							
LCJ SMS	Envelope	Roofina	233	35,000	necessity		maintenance
LCJ SMS	Interior	Flooring Tile (orig 640K)	200	300,000	-		maintenance
SHS	Electrical	Wiring	164	,	as we go		maintenance
Brayton ES	Interior	Stage Lighting & Sound	73		nice to have	1 per yr/maint	Fund 12/SPARC/PTO
Jefferson ES	Interior	Stage Lighting & Sound	73		nice to have	1 per yr/maint	Fund 12/SPARC/PTO
Lincoln ES	Interior	Stage Lighting & Sound	73		nice to have	1 per yr/maint	Fund 12/SPARC/PTO
Washington ES	Interior	Stage Lighting & Sound	73		nice to have	1 per yr/maint	Fund 12/SPARC/PTO
District Wide	Interior	Bathrooms	?		fixtures/stalls	. per ymmen k	maintenance
				000,000			



Planning Timeline for 2018 Summer Projects:

November 2017 - Schematic Design and NJDOE Submittals

December 2017 - Detailed Design Phase

March 2018 - Bidding Phase

April 2018 - Award of Contracts for Construction

June 2018 - Construction Begins

August 2018 - Construction Ends



Thank You!

